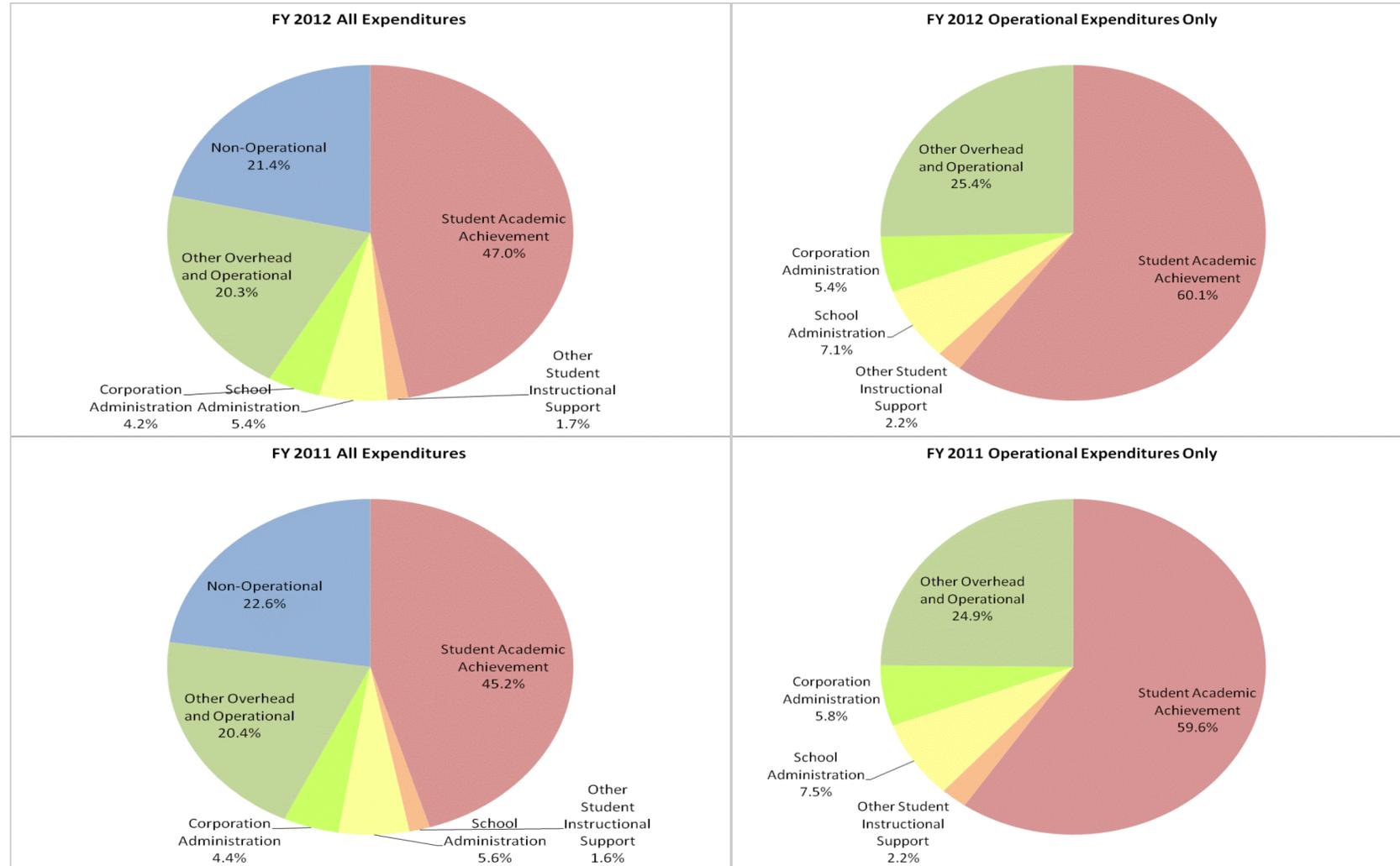


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,790,234	53.7%	\$6,287,187	50.6%	\$6,431,930	45.2%	\$6,687,092	47.0%
Student Instructional Support	\$650,133	5.1%	\$950,436	7.7%	\$1,034,105	7.3%	\$1,005,709	7.1%
Overhead and Operational	\$2,803,854	22.2%	\$3,197,561	25.7%	\$3,530,117	24.8%	\$3,486,432	24.5%
Nonoperational	\$2,400,055	19.0%	\$1,986,828	16.0%	\$3,218,634	22.6%	\$3,052,055	21.4%
Grand Total	\$12,644,277		\$12,422,012		\$14,214,786		\$14,231,288	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	58.3%	52.5%	54.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$98,341			
	11100 Regular Programs; Elementary	\$1,707,432	\$1,797,755	\$1,859,348	\$1,721,545	1%	-4%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,286,109	\$1,638,967	\$1,521,929	\$1,429,505	11%	-13%	-6%
	11300 Regular Programs; High School	\$1,303,997	\$1,406,404	\$1,602,015	\$1,867,712	43%	33%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$27,438			
	11410 Vocational Education; Agriculture A	\$68,351	\$84,192	\$132,034	\$105,187	54%	25%	-20%
	11450 Vocational Education; Consumer and Homemaking	\$59,884	\$18,325	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$17,478	\$29,640	\$54,288	\$7,809	-55%	-74%	-86%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$28,504			
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$229,672	\$483,543			111%
	12350 Physical Impairment; Homebound	\$0	\$9,657	\$203	\$218		-98%	7%
	12520 Culturally Different; Compensatory	\$3,664	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$0	\$0	\$0	\$10,489			
	12810 Special Education Preschool	\$24,908	\$22,321	\$26,125	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$0	\$23,153	\$139,057	\$101,951		340%	-27%
	14100 Summer School Programs; Elementary	\$0	\$7,774	\$0	\$659		-92%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$2	\$693			> 500%
	14300 Summer School Programs; High School	\$41,901	\$16,321	-\$79,980	\$33,027	-21%	102%	
	16100 Remediation Testing	\$59,672	\$5,926	\$65,012	\$33,328	-44%	462%	-49%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$198,228	\$249,990	\$196,056	\$128,263	-35%	-49%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$429,628	\$549,301	\$451,309	\$250,289	-42%	-54%	-45%
	22110 Improvement of Instruction; Service Area Direction	\$59,857	\$807	\$0	\$3,673	-94%	355%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$20,784	\$31,583	\$37,557	\$28,481	37%	-10%	-24%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,499	\$55,453	\$28,636		149%	-48%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$18,659	\$57,803	\$8,957	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$1,100	\$73,033	\$84,687	\$86,705	> 500%	19%	2%
	22220 Library/Media Services; School Library	\$91,710	\$68,134	\$46,889	\$40,953	-55%	-40%	-13%
	22230 Library/Media Services; Audiovisual	\$6,122	\$0	\$413	\$2,364	-61%		472%
	22290 Library/Media Services; Other Educational Media Services	\$570	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$280			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$169,354	\$184,602	\$0	\$35,086	-79%	-81%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,205	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$0	\$112,635			
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$0	\$5,702			
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$903	\$14,076			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,549	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,831,162	\$6,287,187	\$6,431,930	\$6,687,092	15%	6%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$118,165	\$183,664	\$176,946	\$175,102	48%	-5%	-1%
	21290 Guidance Services; Other Guidance Services	\$12,750	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$45,265	\$59,146	\$56,537	\$58,719	30%	-1%	4%
	21390 Health Services; Other Health Services	\$0	\$2,106	\$776	\$2,540		21%	227%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,846	\$0	\$0		-100%	
	24100 Office of The Principal	\$362,188	\$693,432	\$790,677	\$759,778	110%	10%	-4%
	24900 Other Support Services, School Administration	\$927	\$10,242	\$9,169	\$9,570	> 500%	-7%	4%
Student Instructional Support Total		\$539,295	\$950,436	\$1,034,105	\$1,005,709	86%	6%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$6,125	\$3,230	\$5,652	\$5,652	-8%	75%	0%
	23120 Board of Education; Service Area Assistants	\$43,662	\$88,454	\$93,484	\$67,692	55%	-23%	-28%
	23150 Board of Education; Legal Services	\$16,106	\$15,464	\$31,472	\$22,542	40%	46%	-28%
	23160 Board of Education; Promotion Expenses	\$11,288	\$1,881	\$594	\$3,711	-67%	97%	> 500%
	23190 Board of Education; Other Governing Body Services	\$9,481	\$17,003	\$4,181	\$12,166	28%	-28%	191%
	23210 Executive Administration; Office of The Superintendent	\$177,312	\$396,651	\$376,544	\$410,113	131%	3%	9%
	23220 Executive Administration; Community Relations	\$8,939	\$4,669	\$4,421	\$5,887	-34%	26%	33%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$1,940	\$8,331	\$2,382		23%	-71%
	23290 Executive Administration; Other Executive Administration Services	\$2,219	\$10,981	\$1,839	\$4,240	91%	-61%	131%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$0	\$996			
	25160 Fiscal Services; Financial Accounting	\$27	\$0	\$0	\$2,213	> 500%		
	25180 Fiscal Services; Property Accounting	\$0	\$0	\$0	\$3,600			
	25191 Other Fiscal Services; Refund of Revenue	\$4,049	\$6,760	\$0	\$1,623	-60%	-76%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$88,112	\$1,102	\$70		-100%	-94%
	25199 Other Fiscal Services; Other	\$264	\$3,143	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$4,153	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$58,347	\$83,755	\$56,363		-3%	-33%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$104			
	25920 Ditch Assessments	\$0	\$0	\$0	\$1,080			
	25990 Other Support Services, Central	\$0	\$0	\$21,115	\$3,000			-86%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$52,700	\$63,808	\$69,500	\$70,386	34%	10%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,648	\$1,094,750	\$1,085,138	\$1,172,506	53%	7%	8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$221,590	\$120,898	\$172,789	\$214,834	-3%	78%	24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$982	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$87,962	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$307			
	26700 Operation and Maintenance of Plant Services; Insurance	\$94,572	\$151,731	\$84,983	\$81,779	-14%	-46%	-4%
	27010 Student Transportation; Service Area Direction	\$80,672	\$103,025	\$106,238	\$116,830	45%	13%	10%
	27100 Student Transportation; Vehicle Operation	\$208,854	\$234,296	\$293,777	\$274,983	32%	17%	-6%
	27200 Student Transportation; Monitoring Services	\$11,631	\$14,018	\$0	\$5,579	-52%	-60%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$114,139	\$147,120	\$214,206	\$180,050	58%	22%	-16%
	27400 Student Transportation; Purchase of School Buses	\$101,134	\$0	\$145,914	\$84,850	-16%		-42%
	27500 Student Transportation; Insurance on Buses	\$27,205	\$3,756	\$17,871	\$4,793	-82%	28%	-73%
	27700 Student Transportation; Contracted Transportation Services	\$39,306	\$14,812	\$1,526	\$9,597	-76%	-35%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$48,056	\$16,490	\$90,409	\$35,799	-26%	117%	-60%
	27910 Student Transportation; Bus Driver Training	\$0	\$375	\$0	\$0		-100%	
	31100 Food Services Operations; Service Area Direction	\$19,150	\$33,551	\$36,648	\$36,526	91%	9%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$179,920	\$198,351	\$212,801	\$234,346	30%	18%	10%
	31400 Food Services Operations; Food Purchases	\$223,651	\$260,451	\$286,786	\$294,641	32%	13%	3%
	31900 Other Food Services	\$26,282	\$43,497	\$79,043	\$65,191	148%	50%	-18%
Overhead and Operational Total		\$2,589,079	\$3,197,561	\$3,530,117	\$3,486,432	35%	9%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$213			
	33200 Community Recreation	\$7,753	\$11,747	\$113,821	\$2,715	-65%	-77%	-98%
	33300 Civic Services	\$0	\$0	\$757	\$1,722			127%
	33400 Athletic Coaches	\$100,256	\$69,989	\$62,831	\$50,869	-49%	-27%	-19%
	33930 Latch Key Kid Program	\$78,352	\$34,750	\$47,060	\$82,732	6%	138%	76%
	33940 Child Care Services	\$0	\$36,899	\$29,444	\$44,881		22%	52%
	33990 Other Community Services; Other	\$1,151	\$39,519	\$0	\$7,724	> 500%	-80%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$197,195			
	43000 Facilities Acquisition and Construction; Professional Services	\$17,237	\$12,792	\$21,923	\$47,912	178%	275%	119%
	45100 Building Acquisition, Construction and Improvements	\$842,678	\$749,430	\$1,141,801	\$782,205	-7%	4%	-31%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$334,490	\$348,504			4%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$43,303	\$60,691	\$32,849	\$39,020	-10%	-36%	19%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$175,687	\$67,691	\$232,078	\$231,596	32%	242%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$75,123	\$24,805	\$50,805	\$34,808	-54%	40%	-31%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$910,000	\$1,032,060			13%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$74,654	\$133,886			79%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$45,578	\$63,193	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$875,529	\$765,635	\$0	\$0	-100%	-100%	
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$28,309	\$14,014			-50%
	54200 Common School Fund; Principal	\$109,688	\$49,688	\$137,813	\$0	-100%	-100%	-100%
Nonoperational Total		\$2,372,335	\$1,986,828	\$3,218,634	\$3,052,055	29%	54%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$46,861	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$479,507	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$2,000	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$696,859	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Northwestern Con School Corp (7350)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26496 2007 Account Code - Unemployment Compensation	\$467	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$86,713	\$0	\$0	\$0			
Prorated By Fund Total		\$1,312,406	\$0	\$0	\$0			